

## Energy Efficiency Program Activity by Town

Town Name: EDGARTOWN  
 Program Period: 2021  
 Current Dates: 12/1/2021 - 12/31/2021  
 Cumulative Dates: 1/1/2021 - 12/31/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	1,814.35	\$2,448.00	1	3,565.24	\$14,801.50	4	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	0.00	\$0.00	0	219,870.90	\$313,497.11	147	\$227,036.22	138.08%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$0.00	0	0.00	\$24,685.50	136	\$30,790.68	80.17%
<b>A2c - Residential Retail</b>	-17,541.00	\$24,639.75	10	127,145.54	\$249,851.20	139	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$3,942.91	1	0.00	\$67,718.78	36	\$0.00	0.00%
<b>Res Subtotal</b>	<b>-15,726.65</b>	<b>\$31,030.66</b>	<b>12.00</b>	<b>350,581.68</b>	<b>\$670,554.09</b>	<b>462</b>	<b>\$257,826.90</b>	
<b>Res % of Total</b>	<b>-23.48%</b>	<b>74.76%</b>	<b>66.67%</b>	<b>58.23%</b>	<b>80.83%</b>	<b>83.70%</b>	<b>55.83%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	828.00	\$1,075.24	2	29,999.00	\$84,163.13	63	\$85,914.99	97.96%
<b>IE Subtotal</b>	<b>828.00</b>	<b>\$1,075.24</b>	<b>2.00</b>	<b>29,999.00</b>	<b>\$84,163.13</b>	<b>63</b>	<b>\$85,914.99</b>	
<b>IE % of Total</b>	<b>1.24%</b>	<b>2.59%</b>	<b>11.11%</b>	<b>4.98%</b>	<b>10.14%</b>	<b>11.41%</b>	<b>18.61%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$107.00	1	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	0.00	\$0.00	0	19,076.00	\$17,557.16	5	\$118,029.94	14.88%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	45,691.00	\$35,099.99	3	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	81,879.82	\$9,400.00	4	156,722.36	\$22,126.27	18	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>81,879.82</b>	<b>\$9,400.00</b>	<b>4.00</b>	<b>221,489.36</b>	<b>\$74,890.42</b>	<b>27</b>	<b>\$118,029.94</b>	
<b>C&amp;I % of Total</b>	<b>122.24%</b>	<b>22.65%</b>	<b>22.22%</b>	<b>36.79%</b>	<b>9.03%</b>	<b>4.89%</b>	<b>25.56%</b>	
<b>Total</b>	<b>66,981.17</b>	<b>\$41,505.90</b>	<b>18</b>	<b>602,070.04</b>	<b>\$829,607.64</b>	<b>552</b>	<b>\$461,771.84</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.